

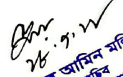
ANNUAL PROCUREMENT PLAN (2022-2023)
(Works, Goods and Services)

Ministry/Division : Finance Division
Head of Procuring Entity Name : Sr. Secretary, Finance Division.
Procuring Entity Name : Assistant Secretary (Admin-6).

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract Signature	Time for Completion of Contract
1.	Stationery	-	Copy Attached	OTM Or RFQ	HOPE Or As per deligation	GOB	4.0	3 months	-	November' 22	December' 22	December' 22	December' 22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
2.	Computer Printer Toner & other accessories.	-	Copy Attached	OTM Or RFQ	D0	Do	7.5	3 months	-	November' 22	December' 22	December' 22	December' 22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
3.	Computer	-	20	OTM Or RFQ	D0	Do	2.0	5 months	-	December '22	January 23	February '23	February '23	March 23	March 23	December'22 to April 23	December'22 to April 23
4.	Printer (Heavy Duty)	-	3	OTM Or RFQ	D0	Do	.2	5 months	-	December '22	January 23	February '23	February '23	March 23	March 23	December'22 to April 23	December'22 to April 23
5.	Low range Printer	-	20	OTM Or RFQ	D0	Do	.8	4 months	-	December '22	January 23	February '23	February '23	March 23	March 23	December'22 to March23	December'22 to March23
6.	Color Printer	-	4	OTM Or RFQ	D0	Do	.4	4 months	-	December '22	January 23	February '23	February '23	March 23	March 23	December'22 to March23	December'22 to March23
7.	Scanner (Small)	-	15	OTM Or RFQ	D0	Do	.2	5 months	-	December '22	January 23	February '23	February '23	March 23	March 23	December'22 to April 23	December'22 to April 23
8.	Pen Drive (16 GB, 32 GB & 64 GB)	(100+40 +20)	160	OTM Or RFQ	D0	Do	.1	5 months	-	December '22	January 23	February '23	February '23	March 23	March 23	December'22 to April 23	December'22 to April 23
9.	Furniture	-	Copy Attached	RFQ	Do	Do	4.1	5 months	-	December '22	January 23	February '23	February '23	March 23	March 23	December'22 to April 23	December'22 to April 23
10.	Photocopy Machine	-	4	OTM Or RFQ	Do	Do	.8	4 months	-	December '22	January 23	February '23	February '23	March 23	March 23	December'22 to March23	December'22 to March23
11.	Photocopier Toner	-	45	OTM Or RFQ	Do	Do	.3	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
12.	Stand Hanger	-	20	RFQ	Do	Do	.03	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
13.	LED TV	-	10	OTM Or RFQ	Do	Do	0.5	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
14.	Microwen	-	10	RFQ	Do	Do	0.2	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23

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মোঃ রুহুল আমিন, সিস্টিক
সহকারী সিনিয়র
চার্জ বিজ্ঞানী
বিদ্যালয়ের
সরকার

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
15.	Water Filter	-	10	RFQ	Do	Do	.2	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
16.	Crockeries	-	Copy Attached	RFQ	Do	Do	.6	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
17.	Freeze	-	10	OTM Or RFQ	Do	Do	.4	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
18.	Electric ketyly	-	50	RFQ	Do	Do	.1	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
19.	Wal Mirror	-	30	RFQ	Do	Do	.1	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
20.	UPS	-	25	OTM Or RFQ	Do	Do	.3	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
21.	Wall Clock	-	30	RFQ	Do	Do	.03	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
22.	Telephone Set	-	60	OTM Or RFQ	Do	Do	.4	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
23.	Intercom	-	50	RFQ	Do	Do	.3	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
24.	PA Set	-	20	OTM Or RFQ	Do	Do	.3	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23
25.	Books (Various Item)	-	As per requisition	RFQ	Do	Do	1.00	3 months	-	November' 22	December'22	December'22	December'22	January' 23	January' 23	November'22 to January'23	November'22 to January'23


 Md. J. W.
 মোঃ জুব্বার আলিম মলিক
 সরকারী সচিব
 স্বর্ষ বিভাগ, জর্ষ কক্সবালক
 কক্সবালক/জর্ষ বাখালক সরকার